

United Way of Walla Walla County

HOW TO LIVE UNITED IN WALLA WALLA JOIN HANDS

*Fiscal Year 2011
Annual Report*



GIVE. ADVOCATE. VOLUNTEER.
LIVE UNITED.™ 

GIVE AN HOUR.
THINK OF US BEFORE ME.
REACH OUT A HAND TO ONE AND
INFLUENCE

American Red Cross

525-7380 • 175 South Park, Walla Walla

www.bmcredcross.org

Services: Health and safety training; blood donations; service to military, veterans and their families; and major and minor disaster services.

Blue Mountain Action Council

529-4980 • 342 Catherine Street, Walla Walla

www.bmacww.org

Services: Financial and material assistance, information and referral-energy assistance; job training/placement; food distribution; weatherization; long-term care ombudsman; adult literacy; pro bono lawyer referral (civil legal issues only); special-needs housing; and transitional housing.

Blue Mountain Boy Scouts

525-7578 • 19 E. Poplar, Walla Walla

www.bmbsa.org

Services: Character development for boys ages 7 to 18 to include citizenship, self-reliance, patriotism, fulfillment of religious beliefs, and habits of mental and physical fitness.

Blue Mountain Heart To Heart

529-4744 • 2316 Eastgate North, Suite 105,

Walla Walla

www.bluemountainheart.org

Services: Support and assistance to people with HIV and hepatitis C, as well as to their families, partners and friends. Community education, case management, and HIV and hepatitis C testing.

Camp Fire USA

525-3180 • 414 South Park, Walla Walla

www.wwcampfire.org

Services: After-school camps and summer day camp serve youth, kindergarten through fifth grade, every day after school and all summer. We reinforce good values, healthy habits, fitness and a love of the outdoors.

Catholic Charities, Walla Walla

525-0572 • 408 W. Poplar, Walla Walla

Services: Counseling for individuals, couples, families and youth; volunteer chore services; low-income senior housing; immigration services; and support for kinship caregivers.

Children's Home Society of Washington

529-2130 • 1612 Penny Lane, Walla Walla

www.chs-wa.org

Services: Counseling and parent education for children and their families. Early Head Start, summer and after-school programs at the Farm Labor Homes; Home Team parent mentoring; and fatherhood and couples groups.

Friends of Children of Walla Walla

527-4745 • 120 E. Birch St., Suite 10, Walla Walla

www.wallawallafriends.org

Services: Opportunities for at-risk youth (ages 6 to 17) to enjoy a meaningful friendship with a caring, responsible adult volunteer. Ongoing support and training are provided for all volunteers.

Girl Scouts, Eastern Washington and Northern Idaho

800-827-9478 • 1404 N. Ash, Spokane

Services: Leadership and character-building programs help girls 5 to 17 develop to their fullest potential as responsible, resourceful women through individual and group experiences.

Helpline

529-3377 • 16 S. Colville St. Walla Walla

www.helplineww.org

Services: Screening for emergency financial, food, shelter, prescription, transportation, utilities and clothing assistance for needy and homeless people.

Lillie Rice Center

525-5433 • 2616 E. Isaacs, Walla Walla

www.lilliericecenter.org

Services: Socialization, vocational training and employment for disabled youth and adults and early intervention services for children birth to age 3.

Senior Center, Retired and Senior Volunteer Program

527-3775 • 720 Sprague, Walla Walla

Services: Recruitment and placement senior volunteers ages 55 and older in 90 community nonprofit agencies.

The Salvation Army

529-9470 • 826 West Alder, Walla Walla

Services: Food, clothing, shelter, utility assistance and counseling to families and individuals in need.

Walla Walla Community Hospice

525-5561 • 1067 Isaacs Ave., Walla Walla

www.wwhospice.org

Services: Expert, compassionate end-of-life care at home or in an assisted living setting for adults and children. Other programs include grief support groups, one-on-one grief counseling and Camp Amanda.

YMCA

525-8863 • 340 South Park, Walla Walla

www.wwymca.org

Services: Character development for youth by providing high-quality leadership and programs to enrich and enhance their lives.

YWCA

525-2570 • 213 South First, Walla Walla

www.ywcaww.org

Services: Domestic violence and sexual assault crisis response and supportive services; domestic violence emergency shelter for women and women-headed families; childcare for children ages 1 to 12; Walla Walla's only ice skating rink at the Ice Chalet; free outdoor youth activities in the summer Fun Factory; Mariposa leadership development program for Latinas in grades 5 to 7.

Our community benefits **BECAUSE OF YOU!**



Bill and Libby Frazier
 Chuck Fulton
 David and Carol Gordon
 John and Patricia Grant
 Doris Q. Graves
 Cresencia C. Gutierrez-Duran
 Ruth E. Hanson
 Carol A. Harris
 Gary Harting
 James and Pamela Hayner
 Jeannette Hayner
 James Healy and Ellen Wolf
 Deborah Hergert
 Judy A. Hicks
 Curtis and Dorothy Hockett
 Sarah Hurlburt
 Robert and Delores Jackson
 William M. Jenkins
 Glenda F. Jolliffe
 Robert E. Jones
 Jim and Lynn Kuntz
 John and Ruth Ladderud
 Michael and Darlene Larsen
 Julie Mae and Gene Longgood
 Brian and Deanna Lovgren
 Miranda Luna
 Patrick Mackler
 Abner Martin
 Dave and Lorie Mastin
 Norman and Virginia McKibben
 Mindy J. Meyer
 Calyn Miller
 Michael S. Mitchell
 Dr. Lawrence and Judy Mulkerin
 Larry and Diana Nelson
 Luther Ness
 Frances T. Nishi
 Charles and Sue O'Neill
 Wanda Paisano
 Michael S. Parenteau
 Jennifer K. Peha
 Dr. Louis Perry

Leaders in giving

Champion (\$10,000 and above)

Anonymous (1)

Partner (\$5,000-\$9,999)

Anonymous (1)
 Sonia Schmitt
 Gary and Kathy Wagers

Advocate (\$2,500-\$4,999)

Lloyd and Heidi Baker
 Tyrone and Linda Bliss
 Kim Boyd
 Alan and Sherilee Coffey
 Linda Kirts
 Tom and Sandi Madsen
 Cynthia D. Purcell
 Doug and Jo Winn

Investor (\$1,000-\$2,499)

Anonymous (7)
 Bonnie and Lee Ballard
 Ted J. Bergstrom, MD
 Robert and Catherine Blethen
 Kellie A. Bond
 John C. Boutsikaris
 Bob and Phyllis Branscum

Karie Brodhum
 Michael and Sandra Buckley
 Theron Culp
 Paul E. Folz
 Kenny and Ginger Harrison
 Kristian E. Hedine
 Elise Jablonski
 John and Barbara Knowlton
 Helen C. Logan-Schneider
 Albert H. Marshall
 Liz McDevitt
 Robert and Kristy McKinney
 Michael Nichols
 Brad Patton
 Randy Pollock
 Gary and Marilyn Ponti
 Don and Anne Marie Schwerin
 Larry and Claire Siegel
 Ronald and Beverly Tompkins
 Randy Unterseher
 Kendra Nelson Wenzel
 Gordon and Sandi Wicher
 Steven and Dianna Woolley

Supporter (\$500-\$999)

Gordon and Suzanne Adams
 Jean H. Adams
 Anonymous (19)

John Bailey
 Nancy and George Ball
 Mary and Jack Barga
 Jim Barrow
 Doug and Karen Bayne
 Jeremy V. Beam
 Michael and DeLona Bell
 Julie Bennani
 Gary and Shari Bergevin
 Cinda M. Blair
 John and Mary Ann Bond
 Jon and Wendy Bren
 Leslie and Leonard Brown
 Ernest and Margaret Campbell
 Martin and Megan Clubb
 Michelle L. Conner
 Dalia L. Corkrum
 Christine S. Davis
 Pamela Daws
 Luke A. Dunn
 Judith A. Fenno
 Angela D. Ferguson-Rohde
 Sheila Ferguson
 Dr. Gregory and Sue Fink
 Jeannette Flammang
 Sarah E. Flowers
 Michael J. Fluharty
 Scott Frakes

Robert and Alicia Quackenbush
 Don S. Reay
 John and Elaine Reese
 Pete and Hedda Reid
 Alice Reithmayr
 Yancey and LaVonne Reser
 Jolene Riggs
 James Ruff
 Steven W. Rust
 Debi L. Sapp
 Paul and Jody Schneidmiller
 Jennifer Seekamp
 LeRoy and Margaret Anita Selby
 Melanie Sharp
 Jeffrey C. Stiles, MD
 Bonny R. Struthers
 Timothy and Kate Sullivan
 Dana M. Taggart
 Charles and Lillian Templeton
 Paul W. P. Tomkins

William C. Van Beek
 Jodi C. Venneri
 Katherine and Gordon Venneri
 Catherine M. Walker
 Vic Walker
 Gary Wentz and Helen Kilzer
 Michael J. Wilcox, MD
 Larry and Marie Zawatzky
 Charles and Susan Zehner

Top corporate contributors

Champion (\$10,000 and above)

Anonymous (1)
 Banner Bank
 Coffey Communications, Inc.
 Walla Walla Union Bulletin

Partner (\$5,000-\$9,999)

Baker Boyer Bank

Advocate (\$2,500-\$4,999)

Key Technology
 Puget Sound Energy Foundation

Investor (\$1,000-\$2,499)

Clara & Art Bald Trust
 Mary Garner Esary Trust
 Isaacs & Associates
 Macy's
 The Sam and Annie McLeod Community Fund
 Northwest Grain Growers
 KB Wells Trust
 Yancey P Winans Trust

Supporter (\$500-\$999)

Bi-Mart
 Community Bank
 Dayl Graves Inc.
 Falkenbergs
 Liz Conover State Farm
 Lloyd's Inc.
 Microsoft
 Portland General Electric Co.
 Software Planning
 Thompson & Kreitzberg
 TransCanada Corporation
 USKH Inc.
 Walmart

Top 50 employee campaigns

1.	Banner Bank	\$29,346
2.	U.S. Army Corps of Engineers	\$27,252
3.	Key Technology	\$24,489
4.	School District 140	\$22,234
5.	VA Medical Center	\$17,715
6.	Providence St. Mary Medical Center	\$15,951
7.	Baker Boyer Bank	\$10,822
8.	Washington State Employees—CFD	\$9,525
9.	Macy's	\$8,960
10.	Walla Walla <i>Union Bulletin</i>	\$8,511
11.	Bi-Mart	\$8,325
12.	Whitman College	\$7,285
13.	Walla Walla University	\$6,382
14.	City of Walla Walla	\$6,260
15.	Family Medical Center	\$5,424
16.	Walla Walla County Employees	\$5,312
17.	Walla Walla Clinic	\$4,693
18.	Boise Cascade	\$4,499
19.	Neighbors Alaska Drilling	\$3,049
20.	Blue Mountain Action Council	\$2,982
21.	Coffey Communications, Inc.,	\$2,500
22.	Nelson Irrigation	\$2,370
23.	Wells Fargo	\$2,296
24.	Valley Vision Clinic	\$2,140
25.	LarsonAllen LLP	\$2,050

26.	UPS Inc.	\$1,880
27.	Shopko	\$1,863
28.	Social Security Administration	\$1,794
29.	Animal Clinic East	\$1,726
30.	AmericanWest Bank	\$1,638
31.	Walla Walla Community Hospice	\$1,578
32.	USKH Inc.	\$1,300
33.	Express Employment Professionals	\$1,298
34.	United Way of Walla Walla County	\$1,288
35.	YMCA	\$1,152
36.	Animal Clinic of Walla Walla	\$1,090
37.	Walla Walla General Hospital	\$1,016
38.	Enterprise Rent-A-Car	\$1,001
39.	Bank of America	\$962
40.	Walla Walla Housing Authority	\$840
41.	Children's Home Society	\$826
42.	YWCA	\$744
43.	Port of Walla Walla	\$720
44.	Puget Sound Energy	\$710
45.	Albertsons, Inc.	\$637
46.	Microsoft	\$625
47.	ConAgra	\$622
48.	School District 250	\$574
49.	Walmart	\$560
50.	Mission Support Alliance	\$550

Financial STATEMENTS

Board of directors

Board of directors

Jim Barrow, *Walla Walla City Council*
 Shannon Bergevin, *Express Employment Professionals*
 Rob Blethen, *Walla Walla Union-Bulletin*
 Linda Boggs, *Walla Walla School District*
 Michelle Liberty, *Attitude*
 Dave Mastin, *financial consultant*
 Abby Muro, *Walla Walla Community College*
 Jolene Riggs, *Baker Boyer Bank*
 Paul Schneidmiller, *World Wide Travel*
 Jennifer Seekamp, *City of Walla Walla*
 Randy Unterseher, *Key Technology*
 Steven Wooley, *Episcopal priest*

Officers

Officers

President
 Gary Wagers, *Banner Bank*
Campaign Co-Chairs (First Vice President)
 Pete and Hedda Reid, *community volunteers*
Allocations Chair (Second Vice President)
 Mike Bates, *Juvenile Justice Center*
Communications Chair (Third Vice President)
 Alan Coffey, *Coffey Communications, Inc.*
Treasurer
 Duane Meidinger, *Walla Walla General Hospital*
President Elect
 Gordon Wicher, *community volunteer*

Staff

Executive Director
 Liz McDevitt
Bookkeeper
 Robin Parlin

Partner agency allocations

American Red Cross	\$16,000
Disaster response	\$10,000
Health and safety	\$5,000
Service to armed forces	\$1,000
Blue Mountain Action Council	\$15,000
Pro bono lawyer referral	\$7,500
Adult literacy program	\$7,500
Blue Mountain Boy Scouts	\$11,000
Scouting and Learning for Life	\$11,000
Blue Mountain Heart to Heart	\$9,500
Case management	\$9,500
Camp Fire USA	\$26,000
After-school youth enrichment	\$18,500
Super Summer in the Park	\$7,500
Catholic Charities, Walla Walla	\$16,500
Counseling services	\$16,500
Children's Home Society of Washington	\$39,500
Child and family counseling	\$10,500
Family support services	\$10,000
SPARK	\$4,000
Early learning programs	\$5,000
Children's development—summer	\$2,000
Children's development—school year	\$5,000
Triple Point of Walla Walla	\$3,000
Friends of Children of Walla Walla	\$12,500
Community-based program	\$6,250
School-based ABC	\$6,250
Girl Scouts	\$100
Leadership development	\$100
Helpline	\$46,500
Emergency social services	\$46,500
Lillie Rice Center	\$1,267
Adult vocational services	\$1,267
Senior Center	\$7,500
Retired senior volunteer program	\$7,500
The Salvation Army	\$12,000
Social services	\$12,000
Walla Walla Community Hospice	\$18,000
Hospice services	\$18,000
YMCA	\$23,000
Water safety	\$10,000
Youth development	\$6,000
Healthy living	\$3,500
Social responsibility	\$3,500
YWCA	\$42,000
General program support	\$42,000
Total	\$296,367

Statement of revenues and expenditures June 30, 2011

Revenues	
United Way campaigns income	\$386,935.83
Combined Federal Campaign (CFC) campaigns income	\$47,497.96
Other income	\$43,326.49
Total revenue	\$477,760.28
Expenditures	
Community funds to partner agencies	\$236,155.26
Donor designations to partner agencies	\$60,211.74
Donor designations to nonpartner agencies	\$18,945.38
Administrative expenses (includes CFC expenses)	\$103,466.61
CFC donor designations to nonpartner agencies	\$27,785.45
United Way dues	\$4,830.68
Campaign expenses	\$3,858.53
Total expenditures	\$455,253.65
Excess revenue	\$22,506.63

Statement of assets, liabilities and fund balance

June 30, 2011

Cash assets	\$343,599.97
Other assets	\$1,380.00
Campaign accounts receivable	\$145,763.85
Allocations/designations payable	\$371,697.81
Fund balance	\$119,046.01



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www.unitedwayww.org

Nonprofit Org.
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President's report

After two challenging years, I'm pleased to report that despite continued economic weakness, our 2010-2011 campaign results exceed our goal. Walla Walla County community members teamed up to raise a total of \$441,680. The improvement was seen not just in dollars. More individuals and businesses supported United Way in each of the following categories this year:

- 1,311 individual givers, including 170 leaders in giving.
- 86 businesses and trusts.
- 124 individuals who supported United Way through the Combined Federal Campaign.

I would like to recognize a few of the key people who made this possible:

- Pete and Hedda Reid, our campaign co-chairs. The Reids were visible leaders of this year's campaign, playing a key role in helping us attract new supporters to United Way.
- Liz McDevitt, our executive director. Liz's passion for both United Way and our community shows as she leads our organization and is strongly involved in a variety of other community activities.
- Our board members. This group reminds me of the saying "If you want to get something done, ask a busy person." All of our board members are busy people, but they willingly dedicate many hours to United Way.

Our community's needs are greater than ever today. Thanks to your generosity, together we are making a difference in the three key areas within Walla Walla County:

- Education—helping children and youth achieve their potential.
- Income—promoting financial stability and independence.
- Health—improving people's health.

You've likely heard of United Way of Walla Walla's current planning process. Our organization is working to reassess the community's needs and determine how we can best support improvement in the areas of critical need. Many of you participated in our survey process. We're looking for people who would like to participate, in reviewing our new plans. If you're interested, please contact Liz McDevitt.

Once again, thank you for supporting our community through your contributions to United Way.

Gary Wagers, board president



Allocation report

The 2011 Campaign Committee successfully achieved the financial goals for United Way. Then it was the mission of the Allocations Committee to scrutinize the applications from the partner agencies, interview the respective staff and recommend the allocations to the United Way Board.

The Allocations Committee is a group of selfless community volunteers working together each year to ensure that donations are appropriated wisely to our community partners. The requesting agency needs to demonstrate that funding in the previous year had been successful in attaining targeted goals and that the current request would continue to meet the expectations of United Way and improve people's lives in our communities. We were pleased with the level of commitment from the various agencies and their willingness to work with United Way to make sure the money was allocated in appropriate amounts.

The board of directors of United Way accepted the recommended allocations and approved funding to partner agencies for the 2012 fiscal year.

Michael Bates, allocations chairman



Campaign report

We have been longtime supporters of United Way and the wonderful folks who have volunteered to make this effort so important in our community. We are pleased to report that we not only made our goal of \$420,000, but also were able to exceed it by more than \$20,000. Our heartfelt thanks go out to the many people and organizations that so generously gave their time, talent and treasure to make this possible.

United Way has been the best way to do this work and support the many charities that do such important work for all of us. Our thanks go to Liz McDevitt and her dedicated board for their leadership. We have been privileged to be involved and look forward to continuing our support in the future. Whatever the future goals, we want to help. We hope you will join us.

Pete and Hedda Reid, co-chairs



GIVE. ADVOCATE. VOLUNTEER.
LIVE UNITED. 

MISSION: PROVIDING LEADERSHIP. BUILDING RESOURCES. IMPROVING LIVES.